

REPUBLIC OF GHANA

FANTEAKWA NORTH DISTRICT ASSEMBLY



REVISED 2025 COMPOSITE ANNUAL ACTION PLAN

PREPARED BY: DISTRICT PLANNING CO-ORDINATING UNIT

JULY, 2025

Contents

DISTRICT MEDIUM- TERM DEVELOPMENT PLAN (2022-2025)	3
FANTEAKWA NORTH DISTRICT ASSEMBLY REVISED ANNUAL ACTION PLAN FOR THE YEAR 2025	3
 IMPLEMENTATION ARRANGEMENT AND ANNUAL ACTION PLAN	3
 Mobilization of Local Resources.....	4
Partnership with External Agencies.....	4
Resource Utilization.....	4
Institutional linkages	4
Project Selection Consideration.....	5
Project Financing.....	5
Programme Budgeting System	6
 FANTEAKWA NORTH DISTRICT ASSEMBLY REVISED 2025 COMPOSITE ANNUAL ACTION PLAN.....	7

List of table

Tab. 1. Fanteakwa North District Assembly Revised 2025 Composite Annual Action Plan.....	7
--	---

DISTRICT MEDIUM- TERM DEVELOPMENT PLAN (2022-2025)

FANTEAKWA NORTH DISTRICT ASSEMBLY REVISED COMPOSITTE ANNUAL

ACTION PLAN FOR THE YEAR 2025

IMPLEMENTATION ARRANGEMENT AND ANNUAL ACTION PLAN

Specific interventions have been proposed under the (four) 4-Year Medium Term Development Plan (2022–2025) Priority projects have also been proposed for the Socio-Economic Development of the District, and a summary of the interventions provided. Priority projects have been selected taking cognizance of the potentials and opportunities that abound in the District. This will enable the plan to enjoy support with available human and financial resources within the 4- Year Plan period (2022-2025).

Fanteakwa North District Assembly has assigned to itself the co-ordination and implementation role at the local level. The District Medium Term Development Plan indicates the responsibility or principal action agent, as well as collaborating agents and their roles including that of development partners; or relevant organizations are identified to implement the various aspects of the proposed interventions outlined in the plan. Financially it provides information on implementation schedule and crude estimates of projects.

The interlinkages of the causes and effects of the identified core problems in the major sectors of the District economy is to adopt an integrated and co-ordinated strategy. The best option, in the circumstance, therefore, will be to integrate the priority needs in the health sector with opportunities in agriculture, education and improvement in the economic infrastructure, especially roads to ensure maximum benefits.

It has also been realized that it may not be possible to adhere strictly to the implementation schedules proposed for the various sector plans as a result of scares resources. Indeed, the proposed implementation schedules are to serve as guidelines from which feasible combination of interventions can be put together in a specific year.

In the first year, efforts are to be concentrated on rehabilitation and construction of essential services in areas of water, sanitation an improvement in health services and education. This is in line with attending to the immediate priority and basic needs of the people which include water, sanitation education, health, job creation and strengthening of small and medium scale enterprises.

The effective implementation of the 4-Year District Medium Term Development Plan (DMTDP), calls for an approach that seeks to optimize utilization of available internal and external resources.

Consequently, the implementation strategy will be:

- Mobilization of local resources
- Partnership with external agencies
- Prudent use of available resources; and
- Cohesive institutional linkages and networking.

Mobilization of Local Resources

An effective mobilization of local resources both human and material will go a long way to ensure smooth implementation of the plan. The active participation of the local communities in the planning and implementation of the 4-Year Medium Term Plan is very crucial.

Because effective planning and implementation of programmes and projects are interactive processes and it takes place among people and between institutions at different levels. Therefore, the successful implementation of the plan will depend on.

- Availability of funds
- Effectiveness of the plan in terms of degree of local involvement.
- Level of community involvement and the willingness to contribute labour, money and other local resources.
- And adequate local institutional support.

The Departments in the District must be encouraged to play active role in the implementation of their respective sectoral plans and available material resources. Co-ordination among the Departments must be ensured to bring about the advantage of sectoral integration for the implementation of the entire Development Plan.

Partnership with External Agencies.

Even though, the District is independent in terms of planning and administrative decisions at the local level, limitation in human and financial resources make it imperative for the District to seek external support.

Analysis of the District Assembly's finances is evident that it will be impossible for it to implement any meaningful projects from its own resources. Therefore, external resources from the Central Government, GETFund, DACF-RFG must be vigorously sought for by the assembly as important complementary sources of funding to execute the plan.

Lastly, local groups, especially at the community levels must be animated to play active roles in the implementation of some aspect of the Development Plan e.g. capacity building for zonal Council Members to participate in Needs Assessment.

Resource Utilization

With limited resource, financial, material and human, it is not possible to satisfy the needs of all communities within the 4-Year period.

On the basis of the above, projects should be sited strategically to serve many communities as much as possible. Secondly, projects selected should serve the felt needs of the communities and not political interest.

Institutional linkages

As much as possible, institutional capacity building should be pursued. The District Assembly should assume the overall central co-coordinating role while outlining institutional

responsibilities in conjunction with the various departments and other governance agencies. This is to get them actively involved in implementation on the plan in its totality.

Agencies outside must also be consulted to give assistance to the Assembly's own implementation and monitoring efforts. Research institutions of the various Universities such as BIRD, BRRI, CSIR, etc could be of immense help in the areas of planning, training and advise on project implementation, monitoring and evaluation.

In order to achieve some level of integration, planning and project implementation have to be worked out in such a way that the development of one sector is linked to the other sectors of the economy of the District.

This way the development of feeder roads is meant to positively affect agriculture production. Much the same, the provision of portable water is expected to supplement health delivery in the District.

Project Selection Consideration

Pragmatic approach guided in the selection and location of projects. This was to avoid pressure from communities and authorities. The process involved open for communal participation in the needs assessment procedure. Care was also taken to ensure equitable distribution of projects to ensure that:

- Selected projects respond to the priority needs of the community.
- Project selected are accessible to the majority of the people in the community.
- Technology choice for implementation is user friendly.
- Resources for implementation is available
- That the project will be sustainable (e.g.) a school must have encouraged enrolment rate.
- The project is aimed at poverty reduction in the District.

Project Financing

The implementation of projects and programmes under the 4-year Medium Term plan will require huge financial resources. Obviously, such financial resources cannot be generated within the District alone over the planned period. Even with its share of the Common Fund, the District will still need extra funding from central government and other agencies.

The main sources therefore should include:

- The District Assembly sources (IGF)
- Central Government
- GETFund
- MPs Common Fund
- LEAP
- LoCAL
- DACF-RFG
- DACF

Programme Budgeting System

In order to successfully implement programmes and projects as spelt out in the plan. A programme budgeting system must be put in place. This allows for allotment of adequate funding to different areas of the programme. This entails a clear description of the projects involved and matching of specific projects or programme budgeting is that is link to specific prioritize projects. Therefore, in reduction in allocation from the planned budget can be easily identified with a particular project, which easily leads to corresponding exclusion of specific projects rather than to squeezing all programmes inefficiently.

It must be noted that the effective and successful implementation of programmes of the Fanteakwa North District 4-year Medium Term Plan will depend heavily on the authority and capacity of the Assembly, and the participation and integration of all the people in all stages of the development process, namely, project planning, implementation, monitoring and evaluation.

The tables that follow show the Revised Composite Annual Action Plan for Fanteakwa North District Assembly indicating specific project intervention for the year 2025 as planned.

FANTEAKWA NORTH DISTRICT ASSEMBLY REVISED 2025 COMPOSITE ANNUAL ACTION PLAN

DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT																			
ADOPTED GOAL: Create Opportunities For All Ghanaians																			
PROG RAM ME	SUB- PROG RAM ME	N O	ACTIVITY/PRO JECT/OPERATI ON	LOCATION	SDG TARGETS BASELINE	OUTPUT INDICATOR	QUARTER LY TIME SCHEDULE				FUNDING SOURCE				PROGR AMME STATU S	IMPLEMENTI NG AGENCIES			
							1ST	2ND	3RD	4TH	DACF	DP	GoG	DACF-RFG	MP's FUND	IGF	NEW	ONGOING	
Social Service Deliver y	<i>Educati on, Youth & Sports</i>	1	Support District Level Independence Day Celebration	Begoro		Independence Day celebration supported	X								30,000.00	X	GES	FNDA	
		2	Conduct SPAM in schools	District-wide		Number of schools involved			X			12,000.00					X	GES	FNDA
		3	Support brilliant but needy students	District-wide		Count of students supported	X		X	10,000.00							X	GES	FNDA
		4	Completion of 1No.3-unit KG block with office, store, library, staff common room, 1No.4-seater toilet & 1No.2-cuble urinal	Begoro Zion		Number of units, office, store, library, common room and urinal cubicles complet	X	X	X	X	69,355.19						X	DWD	GES

					ed															
5	Construction of 1No 3-unit KG block with ancillary facility (office, store and staff common room)	Upper Bosomtwie			Number of rooms constructed	X	X	X	X	514,280.25						X	GES	FNDA		
6	Construction of 1No6-unit Primary Classroom block with ancillary facility (Office, store and staff common room)	Akoradar ko			Number of rooms constructed	X	X	X	X	741,307.97						X	GES	FNDA		
7	Construction of 1No3-unit J.H.S block with ancillary facility (office, store and staff common room)	Otuater			Number of rooms constructed	X	X	X	X	528,873.21						X	GES	FNDA		
8	Completion of 1No.6-unit classroom block with 8-seater KVIP toilet	Meyiwa-Krobo			Number of classrooms completed	X	X	X	X	199,089.00						X	GES	FNDA		
9	Completion of 1No. Teachers' quarters with potable water (borehole fitted with handpump)	Meyiwa-Bonsako			Number of rooms & boreholes completed	X	X	X	X	135,250.00						X	GES	FNDA		
10	Procurement of 200 No. octagon tables and chairs for KG schools	District-wide			Number of tables and chairs procure	X	X	X	X	7000,000.00						X	FN DA	GES		

					d													
1 1	Procurement of 400 No. dual desk for public primary schools	District-wide			Number of dual desks procure d	X	X	X	X	720,000. 00					X	FN DA	GES	
1 2	Procurement of 205 No. mono desks for JHS	District-wide			Number of mono desks procure d	X	X	X	X	205,000. 00					X	FN DA	GES	
1 3	Procurement of 40 No. tables and chairs for basic school teachers (JHS teachers)	District-wide			Number of mono desks procure d	X	X	X	X	159,461. 43					X	FN DA	GES	
Health Delivery	1 4	Campaign against HIV/AIDS, Malaria & TB	District-wide		Amount of funds involved	X	X	X	X		2,00 0.00				X	GH S	FNDA	
	1 5	Addressing high prevalence rate of HIV in the district	District-wide		Amount of funds involved	X	X	X	X		1,50 0.00				X	GH S	FNDA	
	1 6	Prevention of maternal deaths and the improvement of maternal health services	District-wide		Number of maternal deaths prevente d	X	X	X	X		5,00 0.00				X	GH S	FNDA	
	1 7	Enhancing malaria control, especially among pregnant women and children	District-wide		Number of malaria cases reported among pregnant women and children	X	X	X	X					2000	X	GH S	FNDA	

1 8	Incorporating networks of practices in the district	District-wide			Number of Network of practice s incorporated	X	X	X	X						3,00 0.00		X	GH S	FNDA
1 9	Construction of 1No.CHPs compound with 1No.mechanised borehole	Anyinasi n			Number of rooms & mechanised borehole s completed	X	X	X	X							X	DW D	GHS	
2 0	Medical screening of 1,500 No. food and drink handlers	District-wide			Number of food and drink handlers screened	X	X	X	X						97,5 00.0 0	X	DE HU	FNDA, GHS	
2 1	Construction of 1No CHPs compound with WASH facility	Obooho			Number of CHPs compou nd constructed	X	X	X	X	854,560. 00						X	DW D	GHS	
2 2	Construction of 1No CHPs compound with WASH facility	Miaso no.1			Number of CHPs compou nd constructed	X	X	X	X	929,019. 43						X	DW D	GHS	
2 3	Completion of 1No. CHPS compound with health equipment (72No.)	Anyinasi n			Number of CHPs compou nd complet	X	X	X	X	235,644. 00						X	FN DA	GHS	

					ed and health equipment provided												
24	Completion of 1No. CHPS compound with health equipment (65No.)	Feyiase			Number of CHPs compound completed and health equipment provided	X	X	X	X	203,200.00					X	FN DA	GHS
25	Completion of 1No. CHPs compound with health equipment (71no.)	Obooho,			Count of health equipment provided	X	X	X	X	272,500.00					X	FN DA	GHS
26	Completion of 1No. CHPs compound with health equipment 71no.)	Miaso no.1			Count of health equipment provided	X	X	X	X	272,500.00					X	FN DA	GHS
27	Completion of 1No. Maternity home with 1No. Mechanised borehole	Abourso,			Number of rooms & mechanised borehole completed	X	X	X	X	124,285.05					X	DW D	GHS

28	Completion of 1No. Maternity home with 1No. Mechanised borehole	Ahomaho maso			Number of rooms & mechanised borehole completed	X	X	X	X	124,285.05							X	DW D	GHS
29	Completion of 1No. Nurse's Quarters with potable water (borehole fitted with handpump)	Adakope			Number of rooms & borehole completed	X	X	X	X	222,391.80						X	DW D	GHS	
30	Extension of electricity power to CHPs compound	Anyinasi n,			Number of CHPs connected to the grid	X	X	X	X	32,500.00					X	FN DA	GHS		
31	Extension of electricity power to CHPs compound	Feyiase			Number of CHPs connected to the grid	X	X	X	X	32,500.00					X	FN DA	GHS		
32	Renovation of 1No. CHPs compound	Dedeso			Number of CHPs renovated	X	X	X	X	105,430.62					X	FN DA	GHS		
33	Renovation of 1No. CHPs compound	Amotare			Number of CHPs renovated	X	X	X	X	105,430.62					X	FN DA	GHS		
<i>Social Welfare & Community Development</i>	34	Registration and Data Update of 50 No. Vulnerable Groups (Children, Aged and PWDs) in 10 No. communities	District-wide		Number of vulnerable groups registered	X	X	X	X	1,000.00		1000 .00		1,00 0.00	X	DS WC D	FNDA		

	4 0	Conduct Home Visits on 15 child welfare Cases in 15 No. communities	10 communities		Number of communities sensitised	X	X	X	X	1,000.00			2000 .00			1,00 0.00		X	DS WC D	FNDA
	4 1	Sensitize 10 No. communities on Gender Based issues	District-wide		Number of communities sensitised	X	X	X	X	200.00			100 0.0 0			300. 00		X	DS WC D	FNDA
	4 2	Extension Services (Collaboration with other Departments/units)	District-wide		Number of departments/unit s collabor ated with	X	X	X	X	1,000.00			1000 .00			1,00 0.00		X	DS WC D	FNDA
	4 3	Offer Psycho-Social Counselling to 10 No. HIV/AIDS Patients and medico-social support to 10 No. paupers to pay their hospital bills	District-wide		Number of persons counsell ed & supporte d	X	X	X	X	5,000.00			5000 .00			5,00 0.00		X	DS WC D	FNDA
	4 4	Make representation at the Juvenile court and Family Tribunal in 10 No. of communities	10 communities		Report on cases settled	X	X	X	X								X	DS WC D	FNDA	
	4 5	Register and renew NHIS cards for 20 No. PWDs & 50No. LEAP beneficiaries	District-wide		Number of PWDs & LEAP benefici aries	X	X	X	X							1,00 0.00		X	DS WC D	FNDA

					renewed on NHIS card													
4 6	Monitor Rehabilitation Centre	Begoro			Number of rehabilitation centres monitored	X	X	X	X	1,000.00				1,00 0.00	X	DS WC D	FNDA	
4 7	Register and monitor 3 NGOs in the District Partner 3 NGOs in executing NGO/Social Welfare activities in 15No. Communities	15 communities			Number of NGOs registered & monitored	X	X	X	X	200.00				200. 00	100. 00	DS WC D	FNDA	
4 8	Sensitization and engagement on teenage pregnancy	5no. Communities			Number of communities engaged	X	X	X	X	5,000.00						X	DS WC D	FNDA
4 9	Sensitization on drug abuse among children	5no. Communities			Number of children sensitized	X	X	X	X	18,420.0 0					X	GE ND ER	FNDA	
5 0	Community durbars on child labour / abuse	5no. Communities			Number of durbars held		X		X	6,500.00					2,71 0.00	X	GE ND ER	FNDA
5 1	Training of female participation in decision making process	5no. Communities			Number of females trained	X	X	X	X	6,500.00					2,71 0.00	X	GE ND ER	FNDA
5 2	Sensitization on high school drop out	5no. Communities			Number of commun	X	X	X	X	10,000.0 0					8,42 0.00	X	GE ND ER	FNDA

					ities sensitized														
5 3	Community/school sensitization on low girl child enrolment in schools	5no. Communities			Number of communities sensitized	X	X	X	X	10,000.00						8,42 0.00	X	GE ND ER	FNDA

DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

ADOPTED GOAL: Saveguard The Natural Environment & Ensure A Resilient, Built Environment

Infrast ructure Deliver y & Manag ement	<i>Physica l & Spatial Plannin g</i>	5 4	Preparation of District spatial development framework (DSDF)	District-wide		Number of spatial devt. Framework prepared	X	X	X	X	30,000.00							X	PPD	FNDA
		5 5	Support for implementation of street naming and property addressing	District-wide		Number of properties and streets numbered and named	X	X	X	X	30,000.00							X	PPD	FNDA
		5 6	Preparation of planning schemes	District-wide		Number of planning schemes prepared	X	X	X	X	90,000.00							X	PPD	FNDA
		5 7	Registration of Assembly land banks	District-wide		Size of assembly lands registered	X	X	X	X						40,0 00.0 0		X	PPD	FNDA
		5 8	Public education on permitting and local plan	District-wide		Number of public educatio	X	X	X	X						10,0 00.0 0		X	PPD	FNDA

					ns carried out											
5 9	Monitoring of development structures	District-wide			Number of structures monitored	X	X	X	X		15,000.00				X	PPD FNDA
6 0	Nursering of seedlings	Begoro			Number of seedlings nursed	X	X	X	X	10,000.00				X	PPD FNDA	
Infrastructure development	6 1	Rehabilitation of General Assembly Hall	Begoro		General Assembly Hall rehabilitated	X	X	X	X					X	DWD FNDA	
	6 2	Desilting of chocked gutter	Oposoroowor		Length of gutter desilted	X	X	X	X					X	DWD FNDA	
	6 3	Drilling and construction of 1No. Boreholes	Sukuma		Number of boreholes drilled and constructed	X	X	X	X					X	DWD FNDA	
	6 4	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Odortom		Number of boreholes constructed	X	X	X	X	85,000.00				X	DWD FNDA	
	6 5	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Akoradar ko		Number of boreholes constructed	X	X	X	X	85,000.00				X	DWD FNDA	

6 6	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Papramanteng		Number of boreholes constructed	X	X	X	X	85,000.00						X	DWD	FNDA
6 7	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Besebuom		Number of boreholes constructed	X	X	X	X	85,000.00						X	DWD	FNDA
6 8	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Aserebusu (Papane-Nkwanta)		Number of boreholes constructed	X	X	X	X	85,000.00						X	DWD	FNDA
6 9	Construction of 1No. Mechanised borehole	FNDA premises, Begoro		Number of boreholes constructed	X	X	X	X	85,000.00						X	DWD	FNDA
7 0	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Begro-Zongo		Number of boreholes constructed	X	X	X	X	85,000.00						X	DWD	FNDA
7 1	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Miaso (Agyei-Meme)		Number of boreholes constructed	X	X	X	X	85,000.00						X	DWD	FNDA
7 2	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Asarekwa w-Mataheko		Number of boreholes constructed	X	X	X	X	85,000.00						X	DWD	FNDA

				ted													
7 3	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Ampasak yi		Number of boreholes constructed	X	X	X	X	85,000.00						X	DW D	FNDA
7 4	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Owusukrom		Number of boreholes constructed	X	X	X	X	85,000.00						X	DW D	FNDA
7 5	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Addokrom		Number of boreholes constructed	X	X	X	X	85,000.00						X	DW D	FNDA
7 6	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Amotare (Akumes u-East)		Number of boreholes constructed	X	X	X	X	85,000.00						X	DW D	FNDA
7 7	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Omorfele (Dominas e)		Number of boreholes constructed	X	X	X	X	85,000.00						X	DW D	FNDA
7 8	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Owiranteng		Number of boreholes constructed	X	X	X	X	85,000.00						X	DW D	FNDA

Enviro nmenta l & Sanitat ion	7 9	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Dedeso-		Number of boreholes constructed				85,000.00						X	DW D	FNDA
	8 0	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Dua police		Number of boreholes constructed	X	X	X	85,000.00						X	DW D	FNDA
	8 1	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Dorkpe		Number of boreholes constructed	X	X	X	85,000.00						X	DW D	FNDA
	8 2	Completion of 1No. Community mechanized borehole	Dorminas e		Number of boreholes constructed	X	X	X	75,000.00						X	DW D	FNDA
	8 3	Repair and maintainance of boreholes (30 no. non-functional boreholes fitted with handpump at various communities	District wide		Number of boreholes completed	X	X	X	174,461.43						X	DW D	FNDA
	8 4	Partial completion of concrete pavement slab at Assembly premises	Begoro (Assembly Premises)		Pavement slab completed	X	X	X	403,362						X	DW D	FNDA
	8 5	Clean-up exercise	6no. Communities		Number of communities benefit	X	X	X	16,000.00						X	DE HU	NADM O, Forestry

Management				d												
	86	Data collection on household and institutions with water and sanitation facilities (WASH)	District-wide	Number of households, bars and institutions recorded	X	X	X	X					28,000.00	X	DE HU	FNDA
	87	Arrest of stray animals	District-wide	Number of stray animals arrested	X	X	X	X					3,000.00	X	DE HU	FNDA
	88	Stores and domiciliary inspection	District-wide	Number of stores inspected	X	X	X	X					44,000.00	X	DE HU	FNDA
	89	Management and control of cemetery	District-wide	Number of cemeteries controlled and managed	X	X	X	X					7,000.00	X	DE HU	FNDA
	90	Support implementation of Community Led-Total Sanitation	Begoro-Zongo	Amount of funds involved	X	X	X	X	60,000.00				X	FN DA	DEHU	
	91	Provision of counterpart Sustainable WASH Financing Project (World Vision Ghana)	Begoro	Amount of funds involved	X	X	X	X	80,000.00				X	FN DA	WVG	
	92	Support for organization of national sanitation day	Begoro	Amount of funds involved	X	X	X	X	60,000.00				X	FN DA	DEHU	

9 3	Hiring of 30 Sanitary Labourers (Sweepers)	Begoro			Number of sanitary labourers hired	X	X	X	X							X	DE HU	HR
9 4	Provision of funds for Sanitation Improvement Package (SIP)	Begoro			Amount of funds involved	X	X	X	X	387,204. 00						X	FN DA	DEHU
9 5	Provision of funds for fumigation exercise day	District-wide			Amount of funds involved	X	X	X	X	366,275. 00						X	FN DA	DEHU
9 6	Maintenance of cesspool emptier for dislodging	Begoro			Amount of funds involved	X	X	X	X	50,000.0 0						X	FN DA	DEHU
9 7	Construction of 1 No. 10 seater WC toilet facility	Begoro Zongo			Number of WC toilet constructed	X	X	X	X	330,982. 43						X	FN DA	DWD
9 8	Evacuation of refuse dump and maintenance of final dumping site				Amount of funds involved	X	X	X	X	300,000. 00						X	FN DA	DEHU
9 9	Procurement of sanitary tools and equipment including veronica buckets for public schools and health centres	District wide			Number of sanitary and equipment procure d	X	X	X	X	60,000.0 0						X	FN DA	GES, GHS
1 0 0	Procurement of 3No. skip refuse containers	District wide			Number of skip containers procure d	X	X	X	X	100,000. 00						X	FN DA	DEHU

		1 0 1	Completion of fencing (chain link) around Begoro slaughter house	Begoro		Amount involved	X	X	X	X	122,400.00									X	DW D	FNDA
--	--	-------------	--	--------	--	-----------------	---	---	---	---	------------	--	--	--	--	--	--	--	--	---	---------	------

DEVELOPMENT DIMENSION: EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN)

ADOPTED GOAL: Mainstream emergency planning and preparedness into Ghana's development planning agenda at all levels to respond to potential internal and external threats (including COVID-19)

Disaster prevention & management	1 0 2	Logistical support to combat climate change and its impact (tree planting exercise, embarking on early warning system and general public education on climate impact and bagre dam spillage)	District-wide	Amount of funds involved	X	X	X	X	70,000.00										X	NA DM O	Forestry, PPD, Agric,
	1 0 3	Organize 4No. DDMC Meeting	Begoro	Number of DDMC meetings held	X	X	X	X			2,70 0.00								X	NA DM O	FNDA
	1 0 4	Hazard identification	Begoro	Number of hazards identified	X	X	X	X			3,40 0.00								X	NA DM O	FNDA
	1 0 5	Inspection of Firefighting Equipment	Begoro	Number of homes/institutions inspected	X	X	X	X			5,50 0.00								X	NA DM O	FNDA
	1 0 6	International Day for Disaster Risk Reduction	Begoro	Report on celebrati	X	X	X	X			5,90 0.00								X	NA DM O	FNDA

			(IDDRR, 2025)				on of IDDRR 2025													
1 0 7	Support for fight against COVID-19	District- wide		Amount of funds involved	X	X	X	X						3,00 0.00			2,00 0.00	X	GH S	NADM O

DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY.

Manag ement & Admini stratio n	Researc h, statistic s & inform ation manag ement	1 0 8	Administrative data compilation (update)	District- wide			Reports on data collectio n	X	X	X	X						3,00 0.00		X	Stati stics	FNDA
		1 0 9	Creation of business register	Begoro			Number of business es recorded		X	X			7,000.00				5,00 0.00	X		Stati stics	FNDA
		1 1 0	Collect data on Assembly properties	District- wide			Number of Assembl y properti es recorded	X	X	X	X					4,00 0.00		X	Stati stics	Works	
		1 1 1	Software and Hardware Maintenance	Begoro			Number of Softwar e and Hardwar e maintain ed	X	X	X	X					1,00 0.00		X	MIS	FNDA	
		1 1 2	IT Technical Support and Training	Begoro			Number of support and training given	X	X	X	X					5,00 0.00		X	MIS	FNDA	
		1 1 3	Renovation and furnishing of DCE's bungalow	Begoro			Amount of funds involved	X	X	X	X	520,000. 00						X	DW D	FNDA	

	1 1 4	Renovation of Agric director's bungalow	Begoro		Amount of funds involved	X	X	X	X	145,477. 56							X	DW D	FNDA
	1 1 5	Provision of logistics for staff to undertake official assignment	Begoro		Number of logistics provided	X	X	X	X	65,000.0 0						X	FN DA		
	1 1 6	Provide financial support for HIV/AIDS activities	Begoro		Amount involved	X	X	X	X	89,223.0 7						X	FN DA	GHS	
	1 1 7	Provision of dues for NALAG	Begoro		Amount involved	X	X	X	X	57,102.7 7						X	FN DA		
	1 1 7	Procurement of office fittings equipment and stationery	Begoro		Number of office fittings equipment and stationery procured	X	X	X	X	40,000.0 0							FN DA	Procurement	
	1 1 8	Support for security operations in the district	District-wide		Number of supports provided	X	X	X	X	50,000.0 0							FN DA		
	1 1 9	Logistical support for decentralized departments	Begoro		Number of logistical supports provided	X	X	X	X	50,000.0 0						X	FN DA		
<i>Legislative oversight</i>	1 2 0	Undertake compliance, performance, quality assurance, financial and IT	Begoro		Number of audit report	X	X	X	X	20,000.0 0						X	IU	FNDA	

	audit-NACAP																
1 2 1	Support for DPCU activities and statutory meetings	Begoro		Number of supports provided	X	X	X	X	50,000.00						Ad min	FNDA	
1 2 2	Establish 30No. complaints boxes at vantage points within the district and toll-free hotline	All zonal councils		Number of Complaint boxes, toll-free hotlines established	X	X	X		7,000.00					X	FN DA		
1 2 3	Organise 6No. Public Education on the availability and usage of client service toll-free lines	All zonal councils		Number of public educations carried out	X	X	X	X						2,00 0.00	X	FN DA	NCCE
1 2 4	Organise 6No. public durbar on Whistleblowers Act 720 2006	All zonal councils		Number of durbars held	X	X	X	X	5,00.00					4,00 0.00	X	FN DA	NCCE/C HRAJ
1 2 5	Print and distribute 2000No. anti-corruption fliers and brochures	District-wide		Number of fliers and brochures distributed	X	X	X	X		15,000.00				5,00 0.00		FN DA	NCCE/C HRAJ
1 2 6	Organise 18No. Meetings for the Six (6) urban/town/area councils	All zonal councils		Number of Meetings organised	X	X	X	X	20,000.00					7,00 0.00	X	Ad min	FNDA

	1 2 7	Public sensitisation & awareness on the early registration of birth and death within the communities	District-wide		Reports on sensitisation	X	X	X	X						4,20 0.00		X	B&D	FNDA
	1 2 8	Pay regular visit to hospital facilities & CHPs compound to register infants under a year old in selected communities	Begoro, Obooho, Akoradako, Ahomahomaso, Amokrom, Asarekwa o		Number of health facilities visited	X	X	X	X	2,000.00					4,00 0.00		X	B&D	FNDA
	1 2 9	Organise outreach registration exercises (mobile registration for hinter communities	District-wide		Number of communities reached	X	X	X	X	2,000.00							X	B&D	FNDA
	1 3 0	Establish reporting centres & monitoring of their activities	District-wide		Number of centres established	X	X	X	X						3,00 0.00		X	B&D	FNDA
	1 3 1	Provide Technical and Administrative Service to the District	Begoro			X	X	X	X						1,00 0.00		X	B&D	FNDA
<i>Human resource development & management</i>	1 3 2	Capacity building for 30No.technical staff (Revenue collectors, budget analysts, internal auditors, finance, system administrators (DCE, DCD, IT, DD) physical planning and	Begoro		Number of staff trained	X	X	X	X	60,000.0 0						X			FNDA

	3No.Development planning officers on technical backstopping on dLRev software																
1 3 3	LGS Performance Contract Activities: a) PC Mid-year Review meeting b) PC End-of-Year meeting c) Review of 2024 PC Performance in 2025	Assembly Hall, Begoro		Number of participants	X	X	X						10,000.00	X	X	HR	FNDA
1 3 4	Training of Beneficiaries in Youth In Sanitation Module	Begoro		Number of beneficiaries trained	X	X	X	X						X	YE A	FNDA	
1 3 5	Capacity Building for Staff and Post-Training Impact Assessment on a) Local Governance Act 2016 (Act 936) b) Labour Law c) Assembly By-Laws d) Performance Contract & Performance Appraisal	Salvation Army Church Auditorium, Begoro		Number of staff trained	X	X	X	X	30,000.00					X	HR	FNDA	
1 3 6	Orientation for Newly Recruited Staff and NSS Personnel	Assembly Hall, Begoro		Number Involved	X	X	X	X					5.00 0.00	X	HR	FNDA	
1 3	Staff Durbar	Assembly Hall,		Number Involve	X	X	X	X	70,000.00					X	HR	FNDA	

	7		Begoro		d													
	1 3 8	Organization of workshop for all staff of the Assembly on the new Records Management System	Begoro		Number of participants	X		X							5,00 0	X	Rec ords	FNDA
<i>Finance & revenue mobilisation</i>	1 3 9	Implementation of RIAP (18) activities	Begoro		Number of activities implemented	X	X	X	X						3,00 0.00	X	FD	FNDA

DEVELOPMENT DIMENSION: IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION

ADOPTED GOAL: Improve Delivery of Development Outcomes at all Levels

Planning, budget, co-ordination, monitoring & evaluation	140	Preparation of 2026-2029 District-Medium Term Development Plan	Begoro		Amount of funds involved	X	X		70,000.00						X	DPC U	FNDA
	141	Preparation 2026 Composite Budget and Annual Action Plan	Begoro		Number of participants			X	50,000.00						X	DPC U	FNDA
	142	Maintenance insurance, running expenses of official vehicles and other equipment	Begoro		Number of official vehicles maintained		X	X	50,000.00						X	FNDA	STRAN SPORT
	143	Undertake 4No. Monitoring and Evaluation of projects activities	District-wide		Number of projects monitored	X	X	X	35,000.00						X	DPC U	FNDA

1 4 4	Popular participation in governance (MMDCEs community engagement and town hall meetings)	District-wide		Number of communities engaged and town hall meetings held	X X X X	60,000.00									X	FN DA	Communities
1 4 5	Strengthening sub-structures	District wide		Number of sub-structures strengthened	X X X X	40,904.88									X	FN DA	
1 4 6	Rehabilitation of office building and structures (facelifting of Agric dept. Assembly premises and other bungalows)	Begoro		Number of Agric dept. Assembly premises and other bungalows rehabilitated	X X X X	60,000.00									X	FN DA	DWD
1 4 7	Organise 2No.collaborative meetings between the Assembly, GWC, ECG and other essential service providers	Begoro		Number of collaborative meetings	X X									3,00 0.00	X	FN DA	Utility providers
1 4 8	Support community-initiated projects	District-wide		Number of community-initiated projects	X X X X										X	FN DA	DWD

					supporter d.														
1 4 9	Preparation of 2026 TNA & CB Plan, Promotion Register & Leave Schedule	Begoro			Number of participants	X	X	X	X								500. 00	X	HR FNDA

DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT

ADOPTED GOAL:Build A Prosperous Society

Econo mic Develo pment	<i>Agricul ture Develo pment</i>	Completion of 1No.cassava processing factory, with. Solar-powered borehole and overhead tank and Procurement & installation of cassava processing equipment	Nteso No.1		Number of offices and borehole constructed and Number of equipment procure d	X	X	X	X	248,083. 37							X	DW D	FNDA
		Support to implementation of agricultural activities	District-wide		Amount of funds involved	X	X	X	X	50,000.0 0							X	FN DA	AGRIC
<i>Trade, tourism & industri al develop ment</i>	1 5 2	Design and construction of 24-hour Economy Model Market	Begoro		Amount of funds involved	X	X	X	X	4,461,15 3.58							X	FN DA	BAC
	1 5 3	Organise financial literacy training for 50No. Youth	Begoro		Number of participants trained	X	X	X	X		5,00 0.00	10,0 00.0 0					X	BA C	FNDA
	1 5 4	Organise Business Management training for 2No. Youth groups or Associations	Begoro		Number of participants trained	X	X	X	X		4,00 0.00	5,00 0.00					X	BA C	FNDA

	1 5 5	Organise 3No. Entrepreneurship workshops for 3No. Women groups or youth groups	Begoro		Number of participants	X	X	X	X		2,00 0.00	3,00 0.00				X	BA C	FNDA
	1 5 6	Organise scheduled individual meetings with 50No existing businesses for coaching and mentoring sessions	Begoro		Number of businesses coached or mentored	X	X	X	X		850. 00	800. 00				X	BA C	FNDA
	1 5 7	Organise alternative livelihood training in soap and detergent making for 2No. Youth groups or Associations	Begoro		Number of participants trained	X	X	X	X		3,00 0.00	3,00. 00				X	BA C	FNDA
	1 5 8	Provision of Start-up kits to support apprentices engaged in various apprenticeship training under the GEA/Mastercard Foundation Business in a Box (BIZBOX) Project	Begoro		Number of apprentices supported	X	X	X	X		500. 00	300. 00				X	BA C	FNDA
	1 5 9	Register selected 50No. enterprises with the BAC and helping them formalize their businesses with the RGD	Begoro		Number of enterprises registered with RGD	X	X	X	X		450. 00	500. 00				X	BA C	FNDA
	1 6	Organise Internship or	Begoro		Number participa	X	X	X	X		1,00 0.00	500. 00				X	BA C	FNDA

	0	excursions for selected trade group members			nts involved											
	1 6 1	Engage stakeholders in the Association of Small-Scale Industries (ASSI) in the district	Begoro		Number stakeholders engaged	X	X	X	X		500. 00		500. 00	X	BA C	FNDA