

**REPUBLIC OF GHANA**

**FANTEAKWA NORTH DISTRICT ASSEMBLY**



**REVISED 2025 COMPOSITE ANNUAL ACTION PLAN**

**PREPARED BY: DISTRICT PLANNING CO-ORDINATING UNIT**

**JULY, 2025**

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# **DISTRICT MEDIUM- TERM DEVELOPMENT PLAN (2022-2025)**

## **FANTEAKWA NORTH DISTRICT ASSEMBLY REVISED COMPOSITE ANNUAL ACTION PLAN FOR THE YEAR 2025**

### **IMPLEMENTATION ARRANGEMENT AND ANNUAL ACTION PLAN**

Specific interventions have been proposed under the (four) 4-Year Medium Term Development Plan (2022–2025). Priority projects have also been proposed for the Socio-Economic Development of the District, and a summary of the interventions provided. Priority projects have been selected taking cognizance of the potentials and opportunities that abound in the District. This will enable the plan to enjoy support with available human and financial resources within the 4- Year Plan period (2022-2025).

Fanteakwa North District Assembly has assigned to itself the co-ordination and implementation role at the local level. The District Medium Term Development Plan indicates the responsibility or principal action agent, as well as collaborating agents and their roles including that of development partners; or relevant organizations are identified to implement the various aspects of the proposed interventions outlined in the plan. Financially it provides information on implementation schedule and crude estimates of projects.

The interlinkages of the causes and effects of the identified core problems in the major sectors of the District economy is to adopt an integrated and co-ordinated strategy. The best option, in the circumstance, therefore, will be to integrate the priority needs in the health sector with opportunities in agriculture, education and improvement in the economic infrastructure, especially roads to ensure maximum benefits.

It has also been realized that it may not be possible to adhere strictly to the implementation schedules proposed for the various sector plans as a result of scarce resources. Indeed, the proposed implementation schedules are to serve as guidelines from which feasible combination of interventions can be put together in a specific year.

In the first year, efforts are to be concentrated on rehabilitation and construction of essential services in areas of water, sanitation and improvement in health services and education. This is in line with attending to the immediate priority and basic needs of the people which include water, sanitation education, health, job creation and strengthening of small and medium scale enterprises.

The effective implementation of the 4-Year District Medium Term Development Plan (DMTDP), calls for an approach that seeks to optimize utilization of available internal and external resources.

Consequently, the implementation strategy will be:

- Mobilization of local resources
- Partnership with external agencies
- Prudent use of available resources; and
- Cohesive institutional linkages and networking.

## **Mobilization of Local Resources**

An effective mobilization of local resources both human and material will go a long way to ensure smooth implementation of the plan. The active participation of the local communities in the planning and implementation of the 4-Year Medium Term Plan is very crucial.

Because effective planning and implementation of programmes and projects are interactive processes and it takes place among people and between institutions at different levels. Therefore, the successful implementation of the plan will depend on.

- Availability of funds
- Effectiveness of the plan in terms of degree of local involvement.
- Level of community involvement and the willingness to contribute labour, money and other local resources.
- And adequate local institutional support.

The Departments in the District must be encouraged to play active role in the implementation of their respective sectoral plans and available material resources. Co-ordination among the Departments must be ensured to bring about the advantage of sectoral integration for the implementation of the entire Development Plan.

## **Partnership with External Agencies.**

Even though, the District is independent in terms of planning and administrative decisions at the local level, limitation in human and financial resources make it imperative for the District to seek external support.

Analysis of the District Assembly's finances is evident that it will be impossible for it to implement any meaningful projects from its own resources. Therefore, external resources from the Central Government, GETFund, DACF-RFG must be vigorously sought for by the assembly as important complementary sources of funding to execute the plan.

Lastly, local groups, especially at the community levels must be animated to play active roles in the implementation of some aspect of the Development Plan e.g. capacity building for zonal Council Members to participate in Needs Assessment.

## **Resource Utilization**

With limited resource, financial, material and human, it is not possible to satisfy the needs of all communities within the 4-Year period.

On the basis of the above, projects should be sited strategically to serve many communities as much as possible. Secondly, projects selected should serve the felt needs of the communities and not political interest.

## **Institutional linkages**

As much as possible, institutional capacity building should be pursued. The District Assembly should assume the overall central co-coordinating role while outlining institutional

responsibilities in conjunction with the various departments and other governance agencies. This is to get them actively involved in implementation on the plan in its totality.

Agencies outside must also be consulted to give assistance to the Assembly's own implementation and monitoring efforts. Research institutions of the various Universities such as BIRD, BRRI, CSIR, etc could be of immense help in the areas of planning, training and advise on project implementation, monitoring and evaluation.

In order to achieve some level of integration, planning and project implementation have to be worked out in such a way that the development of one sector is linked to the other sectors of the economy of the District.

This way the development of feeder roads is meant to positively affect agriculture production. Much the same, the provision of portable water is expected to supplement health delivery in the District.

### **Project Selection Consideration**

Pragmatic approach guided in the selection and location of projects. This was to avoid pressure from communities and authorities. The process involved open for communal participation in the needs assessment procedure. Care was also taken to ensure equitable distribution of projects to ensure that:

- Selected projects respond to the priority needs of the community.
- Project selected are accessible to the majority of the people in the community.
- Technology choice for implementation is user friendly.
- Resources for implementation is available
- That the project will be sustainable (e.g.) a school must have encouraged enrolment rate.
- The project is aimed at poverty reduction in the District.

### **Project Financing**

The implementation of projects and programmes under the 4-year Medium Term plan will require huge financial resources. Obviously, such financial resources cannot be generated within the District alone over the planned period. Even with its share of the Common Fund, the District will still need extra funding from central government and other agencies.

The main sources therefore should include:

- The District Assembly sources (IGF)
- Central Government
- GETFund
- MPs Common Fund
- LEAP
- LoCAL
- DACF-RFG
- DACF

## **Programme Budgeting System**

In order to successfully implement programmes and projects as spelt out in the plan. A programme budgeting system must be put in place. This allows for allotment of adequate funding to different areas of the programme. This entails a clear description of the projects involved and matching of specific projects or programme budgeting is that is link to specific prioritize projects. Therefore, in reduction in allocation from the planned budget can be easily identified with a particular project, which easily leads to corresponding exclusion of specific projects rather than to squeezing all programmes inefficiently.

It must be noted that the effective and successful implementation of programmes of the Fanteakwa North District 4-year Medium Term Plan will depend heavily on the authority and capacity of the Assembly, and the participation and integration of all the people in all stages of the development process, namely, project planning, implementation, monitoring and evaluation.

The tables that follow show the Revised Composite Annual Action Plan for Fanteakwa North District Assembly indicating specific project intervention for the year 2025 as planned.

## FANTEAKWA NORTH DISTRICT ASSEMBLY REVISED 2025 COMPOSITE ANNUAL ACTION PLAN

DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT																					
ADOPTED GOAL: Create Opportunities For All Ghanaians																					
PROG RAM ME	SUB- PROG RAM ME	N O	ACTIVITY/PRO JECT/OPERATI ON	LOCATION	SDG TARGETS	BASELINE	OUTPUT INDICATOR	QUARTER LY TIME SCHEDULE				FUNDING SOURCE						PROGR AMME STATU S		IMPLEMEN TING AGENCIES	
								1ST	2ND	3RD	4TH	DACF	DP	GoG	DACF-RFG	MP's FUND	IGF	NEW	ONGOING	LE AD	COLLA BORAT OR
Social Service Deliver y	Educati on, Youth & Sports	1	Support District Level Independence Day Celebration	Begoro			Indepen dence Day celebrati on supporte d	X								30,0 00.0 0	X		GES	FNDA	
		2	Conduct SPAM in schools	District- wide			Number of schools involved				X			12,0 00.0 0					X	GES	FNDA
		3	Support brilliant but needy students	District- wide			Count of students supporte d	X			X	10,000.0 0							X	GES	FNDA
		4	Completion of 1No.3-unit KG block with office, store, library, staff common room,1No.4-seater toilet & 1No.2- cuble urinal	Begoro Zion			Number of units, office, store, library, common room and urinal cubicles complet	X	X	X	X	69,355.1 9							X	DW D	GES

					ed													
5	Construction of 1No 3-unit KG block with ancillary facility (office, store and staff common room)	Upper Bosomtwe			Number of rooms constructed	X	X	X	X	514,280.25						X	GES	FNDA
6	Construction of 1No6-unit Primary Classroom block with ancillary facility (Office, store and staff common room)	Akoradar ko			Number of rooms constructed	X	X	X	X	741,307.97						X	GES	FNDA
7	Construction of 1No3-unit J.H.S block with ancillary facility (office, store and staff common room)	Otuater			Number of rooms constructed	X	X	X	X	528,873.21						X	GES	FNDA
8	Completion of 1No.6-unit classroom block with 8-seater KVIP toilet	Meyiwa-Krobo			Number of classrooms completed	X	X	X	X	199,089.00						X	GES	FNDA
9	Completion of 1No. Teachers' quarters with potable water (borehole fitted with handpump)	Meyiwa-Bonsako			Number of rooms & boreholes completed	X	X	X	X	135,250.00						X	GES	FNDA
10	Procurement of 200 No. octagon tables and chairs for KG schools	District-wide			Number of tables and chairs procure	X	X	X	X	7000,000.00						X	FNDA	GES



					d														
	1 1	Procurement of 400 No. dual desk for public primary schools	District-wide		Number of dual desks procure d	X	X	X	X	720,000.00						X		FN DA	GES
	1 2	Procurement of 205 No. mono desks for JHS	District-wide		Number of mono desks procure d	X	X	X	X	205,000.00						X		FN DA	GES
	1 3	Procurement of 40 No. tables and chairs for basic school teachers (JHS teachers)	District-wide		Number of mono desks procure d	X	X	X	X	159,461.43						X		FN DA	GES
<b>Health Delivery</b>	1 4	Campaign against HIV/AIDS, Malaria & TB	District-wide		Amount of funds involved	X	X	X	X			2,000.00				X		GH S	FNDA
	1 5	Addressing high prevalence rate of HIV in the district	District-wide		Amount of funds involved	X	X	X	X			1,500.00			1,500.00	X		GH S	FNDA
	1 6	Prevention of maternal deaths and the improvement of maternal health services	District-wide		Number of maternal deaths prevented	X	X	X	X			5,000.00				X		GH S	FNDA
	1 7	Enhancing malaria control, especially among pregnant women and children	District-wide		Number of malaria cases reported among pregnant women and children	X	X	X	X						2000	X		GH S	FNDA

18	Incorporating networks of practices in the district	District-wide			Number of Network of practice s incorpor ated	X	X	X	X			3,000.00				X		GH S	FNDA
19	Construction of 1No.CHPs compound with 1No.mechanised borehole	Anyinasi n			Number of rooms & mechanised borehole s complet ed	X	X	X	X							X		DW D	GHS
20	Medical screening of 1,500 No. food and drink handlers	District-wide			Number of food and drink handlers screened	X	X	X	X					97,500.00		X		DE HU	FNDA, GHS
21	Construction of 1No CHPs compound with WASH facility	Obooho			Number of CHPs compou nd construc ted	X	X	X	X	854,560.00						X		DW D	GHS
22	Construction of 1No CHPs compound with WASH facility	Miaso no.1			Number of CHPs compou nd construc ted	X	X	X	X	929,019.43						X		DW D	GHS
23	Completion of 1No. CHPS compound with health equipment (72No.)	Anyinasi n			Number of CHPs compou nd complet	X	X	X	X	235,644.00						X		FN DA	GHS

[illegible]

	28	Completion of 1No. Maternity home with 1No. Mechanised borehole	Ahomahomaso			Number of rooms & mechanised borehole completed	X	X	X	X	124,285.05						X	DWD	GHS
	29	Completion of 1No. Nurse's Quarters with potable water (borehole fitted with handpump)	Adakope			Number of rooms & borehole completed	X	X	X	X	222,391.80						X	DWD	GHS
	30	Extension of electricity power to CHPs compound	Anyinasin,			Number of CHPs connected to the grid	X	X	X	X	32,500.00					X		FNDA	GHS
	31	Extension of electricity power to CHPs compound	Feyiase			Number of CHPs connected to the grid	X	X	X	X	32,500.00					X		FNDA	GHS
	32	Renovation of 1No. CHPs compound	Dedeso			Number of CHPs renovated	X	X	X	X	105,430.62						X	FNDA	GHS
	33	Renovation of 1No. CHPs compound	Amotare			Number of CHPs renovated	X	X	X	X	105,430.62						X	FNDA	GHS
<b>Social Welfare &amp; Community Development</b>	34	Registration and Data Update of 50 No. Vulnerable Groups (Children, Aged and PWDs) in 10 No. communities	District-wide			Number of vulnerable groups registered	X	X	X	X	1,000.00		1000.00		1,000.00	X		DSWCD	FNDA

35	Support 50 No. of Persons with Disability with various items and financial support for health and education and Training of 30 No. of PWDs on alternative livelihood	District-wide			Number of PWDs supported and trained	X	X	X	X	1,000.00		2000			1,000.00	X		DS WC D	FNDA
36	Payment of LEAP in 36No. communities	District-wide			Number of LEAP beneficiaries paid	X	X	X	X			611,568.00				X		DS WC D	FNDA
37	Community sensitization in 10 No. communities on Child rights, child labour, child abuse, teenage pregnancy and monitor 5 child abuse cases in the above indicated number of communities.	District-wide			Number of communities sensitised	X	X	X	X	1,000.00		2000.00			1,000.00	X		DS WC D	FNDA
38	Register and Monitor 10 No. of Day Care Centres in 5 No. communities	District-wide			Number of daycare centres monitored and registered	X	X	X	X	100.00		500.00			100.00		X	DS WC D	FNDA
39	Settle and monitor 30 child welfare cases.	District-wide			Number of cases settled	X	X	X	X	1,000.00		1000.00			1,000.00	X		DS WC D	FNDA

40	Conduct Home Visits on 15 child welfare Cases in 15 No. communities	10 communities			Number of communities sensitised	X	X	X	X	1,000.00		2000.00			1,000.00		X	DS WC D	FNDA
41	Sensitize 10 No. communities on Gender Based issues	District-wide			Number of communities sensitised	X	X	X	X	200.00			100.00		300.00	X		DS WC D	FNDA
42	Extension Services (Collaboration with other Departments/units)	District-wide			Number of departments/units collaborated with	X	X	X	X	1,000.00		1000.00			1,000.00		X	DS WC D	FNDA
43	Offer Psycho-Social Counselling to 10 No. HIV/AIDS Patients and medico-social support to 10 No. paupers to pay their hospital bills	District-wide			Number of persons counselled & supported	X	X	X	X	5,000.00		5000.00			5,000.00		X	DS WC D	FNDA
44	Make representation at the Juvenile court and Family Tribunal in 10 No. of communities	10 communities			Report on cases settled	X	X	X	X							X		DS WC D	FNDA
45	Register and renew NHIS cards for 20 No. PWDs & 50No. LEAP beneficiaries	District-wide			Number of PWDs & LEAP beneficiaries	X	X	X	X						1,000.00		X	DS WC D	FNDA

				renewed on NHIS card														
4 6	Monitor Rehabilitation Centre	Begoro		Number of rehabilit ation centres monitor ed	X	X	X	X	1,000.00					1,00 0.00		X	DS WC D	FNDA
4 7	Register and monitor 3 NGOs in the District Partner 3 NGOs in executing NGO/Social Welfare activities in 15No. Communities	15 communit ies		Number of NGOs registere d & monitor ed	X	X	X	X	200.00		200. 00			100. 00			DS WC D	FNDA
4 8	Sensitization and engagement on teenage pregnancy	5no. Communi ties		Number of communi ties engaged	X	X	X	X	5,000.00							X	DS WC D	FNDA
4 9	Sensitization on drug abuse among children	5no. Communi ties		Number of children sensitize d	X	X	X	X	18,420.0 0						X		GE ND ER	FNDA
5 0	Community durbars on child labour / abuse	5no. Communi ties		Number of durbars held		X		X	6,500.00					2,71 0.00	X		GE ND ER	FNDA
5 1	Training of female participation in decision making process	5no. Communi ties		Number of females trained	X	X	X	X	6,500.00					2,71 0.00	X		GE ND ER	FNDA
5 2	Sensitization on high school drop out	5no. Communi ties		Number of commun	X	X	X	X	10,000.0 0					8,42 0.00	X		GE ND ER	FNDA

						ities sensitize d														
		5 3	Community/school sensitization on low girl child enrolment in schools	5no. Communi ties		Number of communi ties sensitize d	X	X	X	X	10,000.0 0					8,42 0.00	X		GE ND ER	FNDA
<b>DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT</b>																				
<b>ADOPTED GOAL: Saveguard The Natural Environment &amp; Ensure A Resilient, Built Environment</b>																				
<b>Infrast ructure Deliver y &amp; Manag ement</b>	<b>Physica l &amp; Spatial Planni ng</b>	5 4	Preparation of District spatial development framework (DSDF)	District- wide		Number of spatial devt. Framew ork prepared	X	X	X	X	30,000.0 0							X	PPD	FNDA
		5 5	Support for implementation of street naming and property addressing	District- wide		Number of properti es and streets numbere d and named	X	X	X	X	30,000.0 0							X	PPD	FNDA
		5 6	Preparation of planning schemes	District- wide		Number of planning schemes prepared	X	X	X	X	90,000.0 0							X	PPD	FNDA
		5 7	Registration of Assembly land banks	District- wide		Size of assembl y lands registre d	X	X	X	X						40,0 00.0 0		X	PPD	FNDA
		5 8	Public education on permitting and local plan	District- wide		Number of public educatio	X	X	X	X						10,0 00.0 0		X	PPD	FNDA



						ns carried out															
	5 9	Monitoring of development structures	District- wide			Number of structure s monitor ed	X	X	X	X			15,0 00.0 0					X	PPD	FNDA	
	6 0	Nursering of seedlings	Begoro			Number of seedling s nursed	X	X	X	X	10,000.0 0							X	PPD	FNDA	
Infrastr ucture develop ment	6 1	Rehabilitation of General Assembly Hall	Begoro			General Assembl y Hall rehabilit ated	X	X	X	X								X	DW D	FNDA	
	6 2	Desilting of chocked gutter	Opororoo wor			Length of gutter desilted	X	X	X	X							X		DW D	FNDA	
	6 3	Drilling and construction of 1No. Boreholes	Sukuma			Number of borehole s drilled and construc ted	X	X	X	X							X		DW D	FNDA	
	6 4	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Odortom			Number of borehole s construc ted	X	X	X	X	85,000.0 0							X		DW D	FNDA
	6 5	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Akoradar ko			Number of borehole s construc ted	X	X	X	X	85,000.0 0							X		DW D	FNDA

66	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Papramanteng			Number of boreholes constructed	X	X	X	X	85,000.00						X		DWD	FNDA
67	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Besebuom			Number of boreholes constructed	X	X	X	X	85,000.00						X		DWD	FNDA
68	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Aserebusu (Papane-Nkwanta			Number of boreholes constructed	X	X	X	X	85,000.00						X		DWD	FNDA
69	Construction of 1No. Mechanised borehole	FNDA premises, Begoro			Number of boreholes constructed	X	X	X	X	85,000.00						X		DWD	FNDA
70	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Begro-Zongo			Number of boreholes constructed	X	X	X	X	85,000.00						X		DWD	FNDA
71	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Miaso (Agyei-Meme)			Number of boreholes constructed	X	X	X	X	85,000.00						X		DWD	FNDA
72	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Asarekwa w-Mataheko			Number of boreholes constructed	X	X	X	X	85,000.00						X		DWD	FNDA

					ted														
73	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Ampasak yi			Number of boreholes constructed	X	X	X	X	85,000.00						X		DW D	FNDA
74	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Owusukrom			Number of boreholes constructed	X	X	X	X	85,000.00						X		DW D	FNDA
75	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Addokrom			Number of boreholes constructed	X	X	X	X	85,000.00						X		DW D	FNDA
76	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Amotare (Akumesu-East)			Number of boreholes constructed	X	X	X	X	85,000.00						X		DW D	FNDA
77	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Omorfele (Dominae)			Number of boreholes constructed	X	X	X	X	85,000.00						X		DW D	FNDA
78	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Owiranteng			Number of boreholes constructed	X	X	X	X	85,000.00						X		DW D	FNDA

	79	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Dedeso-			Number of boreholes constructed					85,000.00						X		DWD	FNDA
	80	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Dua police			Number of boreholes constructed	X	X	X	X	85,000.00						X		DWD	FNDA
	81	Construction of 1No. Mechanised borehole with rambo 400 overhead tank	Dorkpe			Number of boreholes constructed	X	X	X	X	85,000.00						X		DWD	FNDA
	82	Completion of 1No. Community mechanized borehole	Dorminas e			Number of boreholes constructed	X	X	X	X	75,000.00						X		DWD	FNDA
	83	Repair and maintainance of boreholes (30 no. non-functional boreholes fitted with handpump at various communities	District wide			Number of boreholes completed	X	X	X	X	174,461.43						X		DWD	FNDA
	84	Partial completion of concrete pavement slab at Assembly premises	Begoro (Assembly Premises)			Pavement slab completed	X	X	X	X	403,362						X		DWD	FNDA
Environmental & Sanitation	85	Clean-up exercise	6no. Communities			Number of communities benefite	X	X	X	X	16,000.00						X		DEHU	NADMO, Forestry

Management					d														
	86	Data collection on household and institutions with water and sanitation facilities (WASH)	District-wide		Number of households, bars and institutions recorded	X	X	X	X						28,000.00	X		DEHU	FNDA
	87	Arrest of stray animals	District-wide		Number of stray animals arrested	X	X	X	X						3,000.00		X	DEHU	FNDA
	88	Stores and domiciliary inspection	District-wide		Number of stores inspected	X	X	X	X						44,000.00		X	DEHU	FNDA
	89	Management and control of cemetery	District-wide		Number of cemeteries controlled and managed	X	X	X	X						7,000.00		X	DEHU	FNDA
	90	Support implementation of Community Led-Total Sanitation	Begoro-Zongo		Amount of funds involved	X	X	X	X	60,000.00						X		FNDA	DEHU
	91	Provision of counterpart Sustainable WASH Financing Project (World Vision Ghana)	Begoro		Amount of funds involved	X	X	X	X	80,000.00						X		FNDA	WVG
	92	Support for organization of national sanitation day	Begoro		Amount of funds involved	X	X	X	X	60,000.00						X		FNDA	DEHU

93	Hiring of 30 Sanitary Labourers (Sweepers)	Begoro			Number of sanitary labourers hired	X	X	X	X							X		DE HU	HR
94	Provision of funds for Sanitation Improvement Package (SIP)	Begoro			Amount of funds involved	X	X	X	X	387,204.00						X		FN DA	DEHU
95	Provision of funds for fumigation exercise day	District-wide			Amount of funds involved	X	X	X	X	366,275.00						X		FN DA	DEHU
96	Maintenance of cesspool emptier for dislodging	Begoro			Amount of funds involved	X	X	X	X	50,000.00						X		FN DA	DEHU
97	Construction of 1 No. 10 seater WC toilet facility	Begoro Zongo			Number of WC toilet constructed	X	X	X	X	330,982.43						X		FN DA	DWD
98	Evacuation of refuse dump and maintenance of final dumping site				Amount of funds involved	X	X	X	X	300,000.00						X		FN DA	DEHU
99	Procurement of sanitary tools and equipment including veronica buckets for public schools and health centres	District wide			Number of sanitary and equipment procured	X	X	X	X	60,000.00						X		FN DA	GES, GHS
100	Procurement of 3No. skip refuse containers	District wide			Number of skip containers procured	X	X	X	X	100,000.00						X		FN DA	DEHU

		101	Completion of fencing (chain link) around Begoro slaughter house	Begoro			Amount involved	X	X	X	X	122,400.00						X	DWD	FNDA
<b>DEVELOPMENT DIMENSION: EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN)</b>																				
<b>ADOPTED GOAL: Mainstream emergency planning and preparedness into Ghana's development planning agenda at all levels to respond to potential internal and external threats (including COVID-19)</b>																				
<b>Disaster prevention &amp; management</b>		102	Logistical support to combat climate change and its impact (tree planting exercise, embarking on early warning system and general public education on climate impact and bagre dam spillage)	District-wide			Amount of funds involved	X	X	X	X	70,000.00						X	NADO	Forestry, PPD, Agric,
		103	Organize 4No. DDMC Meeting	Begoro			Number of DDMC meetings held	X	X	X	X							X	NADO	FNDA
		104	Hazard identification	Begoro			Number of hazards identified	X	X	X	X							X	NADO	FNDA
		105	Inspection of Firefighting Equipment	Begoro			Number of homes/institutions inspected	X	X	X	X							X	NADO	FNDA
		106	International Day for Disaster Risk Reduction	Begoro			Report on celebrati	X	X	X	X							X	NADO	FNDA

			(IDDRR, 2025)			on of IDDRR 2025														
		1 0 7	Support for fight against COVID-19	District- wide		Amount of funds involved	X	X	X	X			3,00 0.00			2,00 0.00	X		GH S	NADM O
DEVELOPMENT DIMENSION: <i>GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY.</i>																				
Manag ement & Admini stratio n	Researc h, statistic s & inform ation manage ment	1 0 8	Administrative data compilation (update)	District- wide		Reports on data collectio n	X	X	X	X						3,00 0.00		X	Stati stics	FNDA
		1 0 9	Creation of business register	Begoro		Number of business es recorded			X	X		7,000.00				5,00 0.00	X		Stati stics	FNDA
		1 1 0	Collect data on Assembly properties	District- wide		Number of Assembl y properti es recorded	X	X	X	X			4,00 0.00					X	Stati stics	Works
		1 1 1	Software and Hardware Maintenance	Begoro		Number of Softwar e and Hardwar e maintain ed	X	X	X	X						1,00 0.00		X	MIS	FNDA
		1 1 2	IT Technical Support and Training	Begoro		Number of support and training given	X	X	X	X						5,00 0.00		X	MIS	FNDA
		1 1 3	Renovation and furnishing of DCE's bungalow	Begoro		Amount of funds involved	X	X	X	X	520,000. 00								X	DW D



	114	Renovation of Agric director's bungalow	Begoro		Amount of funds involved	X	X	X	X	145,477.56						X	DW D	FNDA
	115	Provision of logistics for staff to undertake official assignment	Begoro		Number of logistics provided	X	X	X	X	65,000.00					X		FN DA	
	116	Provide financial support for HIV/AIDS activities	Begoro		Amount involved	X	X	X	X	89,223.07					X		FN DA	GHS
	117	Provision of dues for NALAG	Begoro		Amount involved	X	X	X	X	57,102.77					X		FN DA	
	117	Procurement of office fittings equipment and stationery	Begoro		Number of office fittings equipment and stationery procured	X	X	X	X	40,000.00							FN DA	Procurement
	118	Support for security operations in the district	District-wide		Number of supports provided	X	X	X	X	50,000.00							FN DA	
	119	Logistical support for decentralized departments	Begoro		Number of logistical supports provided	X	X	X	X	50,000.00					X		FN DA	
<b>Legislative oversight</b>	120	Undertake compliance, performance, quality assurance, financial and IT	Begoro		Number of audit report	X	X	X	X	20,000.00					X		IU	FNDA

		audit-NACAP																	
1 2 1	Support for DPCU activities and statutory meetings	Begoro			Number of supports provided	X	X	X	X	50,000.00								Ad min	FNDA
1 2 2	Establish 30No. complaints boxes at vantage points within the district and toll-free hotline	All zonal councils			Number of Complaint boxes, toll-free hotlines established		X	X	X	7,000.00					5,000.00		X	FN DA	
1 2 3	Organise 6No. Public Education on the availability and usage of client service toll-free lines	All zonal councils			Number of public educations carried out	X	X	X	X						2,000.00		X	FN DA	NCCE
1 2 4	Organise 6No. public durbar on Whistleblowers Act 720 2006	All zonal councils			Number of durbars held	X	X	X	X	5,00.00					4,000.00		X	FN DA	NCCE/C HRAJ
1 2 5	Print and distribute 2000No. anti-corruption fliers and brochures	District-wide			Number of fliers and brochures distributed	X	X	X	X		15,000.00				5,000.00			FN DA	NCCE/C HRAJ
1 2 6	Organise 18No. Meetings for the Six (6) urban/town/area councils	All zonal councils			Number of Meetings organised	X	X	X	X	20,000.00					7,000.00		X	Ad min	FNDA

	1 2 7	Public sensitisation & awareness on the early registration of birth and death within the communities	District-wide			Reports on sensitisation	X	X	X	X					4,200.00		X	B&D	FNDA
	1 2 8	Pay regular visit to hospital facilities & CHPs compound to register infants under a year old in selected communities	Begoro, Obooho, Akoradako, Ahomahomaso, Amokrom, Asarekwa			Number of health facilities visited	X	X	X	X	2,000.00				4,000.00		X	B&D	FNDA
	1 2 9	Organise outreach registration exercises (mobile registration for hinter communities)	District-wide			Number of communities reached	X	X	X	X	2,000.00						X	B&D	FNDA
	1 3 0	Establish reporting centres & monitoring of their activities	District-wide			Number of centres established	X	X	X	X					3,000.00		X	B&D	FNDA
	1 3 1	Provide Technical and Administrative Service to the District	Begoro				X	X	X	X					1,000.00		X	B&D	FNDA
<b>Human resource development &amp; management</b>	1 3 2	Capacity building for 30No.technical staff (Revenue collectors, budget analysts, internal auditors, finance, system administrators (DCE, DCD, IT, DD) physical planning and	Begoro			Number of staff trained	X	X	X	X	60,000.00					X			FNDA

		3No.Development planning officers on technical backstopping on dLRev software																	
1 3 3	LGS Performance Contract Activities: a) PC Mid-year Review meeting b) PC End-of-Year meeting c) Review of 2024 PC Performance in 2025	Assembly Hall, Begoro			Number of participants	X		X	X						10,000.00	X	X	HR	FNDA
1 3 4	Training of Beneficiaries in Youth In Sanitation Module	Begoro			Number of beneficiaries trained	X	X	X	X								X	YE A	FNDA
1 3 5	Capacity Building for Staff and Post-Training Impact Assessment on a) Local Governance Act 2016 (Act 936) b) Labour Law c) Assembly By-Laws d) Performance Contract & Performance Appraisal	Salvation Army Church Auditorium, Begoro			Number of staff trained	X	X	X	X	30,000.00							X	HR	FNDA
1 3 6	Orientation for Newly Recruited Staff and NSS Personnel	Assembly Hall, Begoro			Number Involved	X	X	X	X						5.000.00		X	HR	FNDA
1 3	Staff Durbar	Assembly Hall,			Number Involve	X	X	X	X	70,000.00							X	HR	FNDA

		7		Begoro			d												
		138	Organization of workshop for all staff of the Assembly on the new Records Management System	Begoro			Number of participants	X			X					5,000	X	Records	FNDA
	<i>Finance &amp; revenue mobilisation</i>	139	Implementation of RIAP (18) activities	Begoro			Number of activities implemented	X	X	X	X					3,000.00	X	FD	FNDA
<b>DEVELOPMENT DIMENSION: IMPLEMENTATION, CORDINATION, MONITORING AND EVALUATION</b>																			
<b>ADOPTED GOAL: Improve Delivery of Development Outcomes at all Levels</b>																			
	<i>Planning, budget, co-ordination, monitoring &amp; evaluation</i>	140	Preparation of 2026-2029 District-Medium Term Development Plan	Begoro			Amount of funds involved	X	X			70,000.00					X	DPC U	FNDA
		141	Preparation 2026 Composite Budget and Annual Action Plan	Begoro			Number of participants				X	50,000.00					X	DPC U	FNDA
		142	Maintenance insurance, running expenses of official vehicles and other equipment	Begoro			Number of official vehicles maintained	X	X	X	X	50,000.00					X	FNDA	STRANSPORT
		143	Undertake 4No. Monitoring and Evaluation of projects activities	District-wide			Number of projects monitored	X	X	X	X	35,000.00					X	DPC U	FNDA

1 4 4	Popular participation in governance (MMDCEs community engagement and town hall meetings)	District-wide			Number of communities engaged and town hall meetings held	X	X	X	X	60,000.00						X		FN DA	Communities
1 4 5	Strengthening sub-structures	District wide			Number of sub-structures strengthened	X	X	X	X	40,904.88						X		FN DA	
1 4 6	Rehabilitation of office building and structures (facelifting of Agric dept. Assembly premises and other bungalows)	Begoro			Number of Agric dept. Assembly premises and other bungalows rehabilitated	X	X	X	X	60,000.00						X		FN DA	DWD
1 4 7	Organise 2No.collaborative meetings between the Assembly, GWC, ECG and other essential service providers	Begoro			Number of collaborative meetings	X		X						3,000.00		X		FN DA	Utility providers
1 4 8	Support community-initiated projects	District-wide			Number of community-initiated projects	X	X	X	X							X		FN DA	DWD

						supporte d.													
		1 4 9	Preparation of 2026 TNA & CB Plan, Promotion Register & Leave Schedule	Begoro		Number of participa nts	X	X	X	X						500. 00	X		HR FNDA
<b>DEVELOPMENT DIMENSION: <i>ECONOMIC DEVELOPMENT</i></b>																			
<b>ADOPTED GOAL: Build A Prosperous Society</b>																			
<b>Econo mic Develo pment</b>	<b>Agricul ture Develo pment</b>	1 5 0	Completion of 1No.cassava processing factory, with. Solar- powered borehole and overhead tank and Procurement & installation of cassava processing equipment	Nteso No.1		Number of offices and borehole construc ted and Number of equipme nt procure d	X	X	X	X	248,083. 37						X	DW D	FNDA
		1 5 1	Support to implementation of agricultural activities	District- wide		Amount of funds involved	X	X	X	X	50,000.0 0						X	FN DA	AGRIC
	<b>Trade, tourism &amp; industri al develop ment</b>	1 5 2	Design and construction of 24- hour Economy Model Market	Begoro		Amount of funds involved	X	X	X	X	4,461,15 3.58						X	FN DA	BAC
		1 5 3	Organise financial literacy training for 50No. Youth	Begoro		Number of participa nts trained	X	X	X	X		5,00 0.00	10,0 00.0 0				X	BA C	FNDA
		1 5 4	Organise Business Management training for 2No. Youth groups or Associations	Begoro		Number of participa nts trained	X	X	X	X		4,00 0.00	5,00 0.00				X	BA C	FNDA

1 5 5	Organise 3No. Entrepreneurship workshops for 3No. Women groups or youth groups	Begoro			Number of participants	X	X	X	X		2,00 0.00	3,00 0.00				X		BA C	FNDA
1 5 6	Organise scheduled individual meetings with 50No existing businesses for coaching and mentoring sessions	Begoro			Number of businesses coached or mentored	X	X	X	X		850. 00	800. 00				X		BA C	FNDA
1 5 7	Organise alternative livelihood training in soap and detergent making for 2No. Youth groups or Associations	Begoro			Number of participants trained	X	X	X	X		3,00 0.00	3,00. 00				X		BA C	FNDA
1 5 8	Provision of Start-up kits to support apprentices engaged in various apprenticeship training under the GEA/Mastercard Foundation Business in a Box (BIZBOX) Project	Begoro			Number of apprentices supported	X	X	X	X		500. 00	300. 00				X		BA C	FNDA
1 5 9	Register selected 50No. enterprises with the BAC and helping them formalize their businesses with the RGD	Begoro			Number of enterprises registered with RGD	X	X	X	X		450. 00	500. 00				X		BA C	FNDA
1 6	Organise Internship or	Begoro			Number participants	X	X	X	X		1,00 0.00	500. 00				X		BA C	FNDA



		0	excursions for selected trade group members				nts involved														
		161	Engage stakeholders in the Association of Small-Scale Industries (ASSI) in the district	Begoro			Number stakeholders engaged	X	X	X	X			500.00			500.00	X		BAC	FNDA